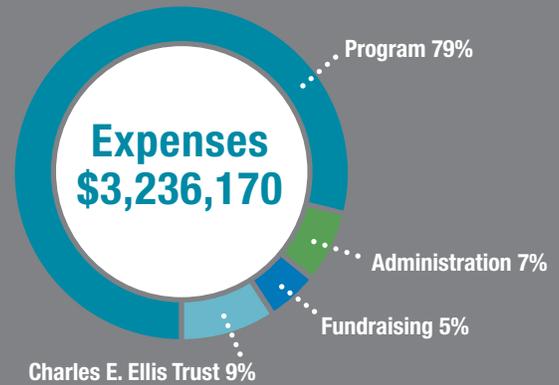
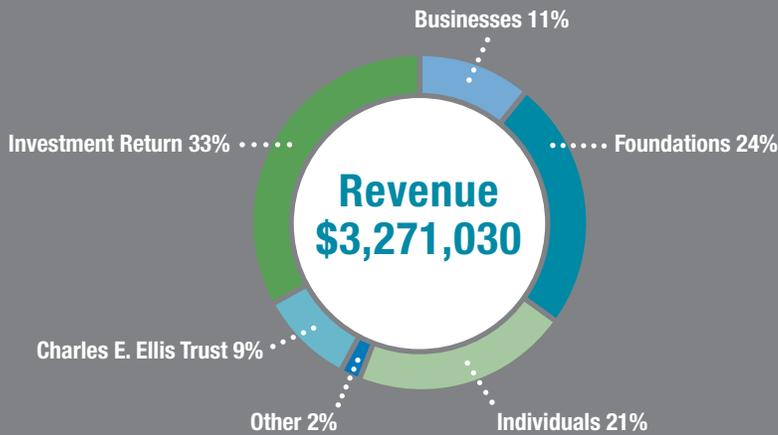


# Measuring Impact

For the Period July 1, 2016–June 30, 2017

Fiscal accountability and program evaluation are core values of our organization. By measuring and sharing our results, we are transparent in all we do. We are pleased to report our key financial and program activities and results for 2016–2017.



## Program Performance and Results

### Pre-College Programs

#### Sponsor-A-Scholar

- 185 high school students from 34 Philadelphia public high schools participated in the SAS Program.
- 100% of the SAS Class of 2017 graduated from high school. 100% of the Class was accepted to college, and 97% matriculated in fall 2017.

#### College Connection

- 99 high school students from 23 Philadelphia public, public charter and parochial high schools participated in the College Connection Program.
- 100% of the College Connection Class of 2017 graduated from high school. 100% of the Class was accepted to college, and 97% matriculated in fall 2017.

### College Retention Services

- \$187,071 in sponsorship funds, book allowances, and other financial incentives were distributed to 270 Philadelphia Futures collegians attending 49 colleges and universities.
- 100% of the High School Class of 2016 has matriculated to college. 98% of the High School Class of 2015 returned to college for their sophomore year.
- 98 collegians attended partner colleges receiving \$4.12 million in institutional aid. 19 students earned degrees from partner colleges.
- 50 students earned degrees in 2017. The projected college graduation rate for the Sponsor-A-Scholar High School Class of 2013 is 72%.

### White-Williams Scholars Incentive Awards

- \$23,975 in White-Williams Scholars Incentive Awards were made to 143 high school students participating in the Sponsor-A-Scholar and College Connection Programs in recognition of their superior academic performance.

### Outreach Futures

- 42,000 copies of the *Step Up to College Guide* were distributed to 105 public, public charter, and parochial high schools, 56 libraries, and 107 community-based organizations and government offices throughout Philadelphia.
- The Step Up to College mobile app was downloaded over 1,000 times in FY2017.
- Outreach Futures offered individualized, multi-session programming and guidance to 28 students attending Northeast High School, single-session workshops to 1,365 students, and professional development seminars to 51 student-serving professionals and educators.

### The Charles E. Ellis Trust for Girls

- \$481,456 in grants were made to 245 girls attending public and public charter high schools to fund academic and personal development programs and school-related needs.
- \$521,521 in grants for tuition assistance were made to 115 girls attending independent high schools.
- \$729,295 in grants for tuition assistance were made to 288 girls attending parochial high schools.